

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-VI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,719,048
Annual Unlinked Trips	2,734,545
Average Weekday Unlinked Trips	9,423
Average Saturday Unlinked Trips	4,635
Average Sunday Unlinked Trips	1,597

Service Supplied

Annual Vehicle Revenue Miles	1,849,006
Annual Vehicle Revenue Hours	142,256
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,704,749

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,704,749
Local Funds	( 13%)	1,309,263
State Funds	( 60%)	6,063,127
Federal Assistance	( 8%)	856,502
Other Funds	( 2%)	223,091

Total Operating Funds Expended \$10,156,732

Sources of Capital Funds Expended

Local funds	( 13%)	\$185,427
State Funds	( 11%)	149,426
Federal Assistance	( 76%)	1,050,851
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,385,704

Summary of Operating Expenses

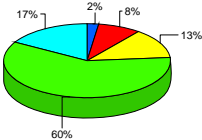
Salary, Wages and Benefits	\$7,447,837
Materials and Supplies	1,441,198
Purchased Transportation	353,815
Other Operating Expenses	913,882
<b>Total Operating Expenses</b>	<b>\$10,156,732</b>

Reconciling Cash Expenditures \$0

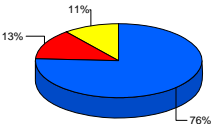
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$45,070	\$858,436	\$464,225	\$17,973	\$1,385,704
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>6</b>	<b>\$45,070</b>	<b>\$858,436</b>	<b>\$464,225</b>	<b>\$17,973</b>	<b>\$1,385,704</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

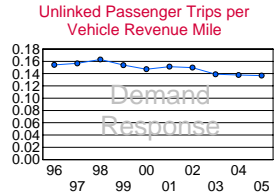
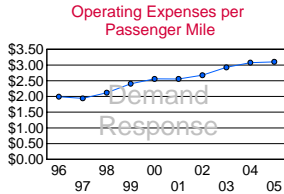
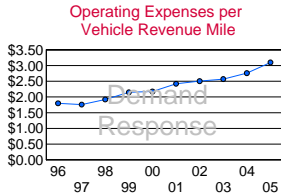
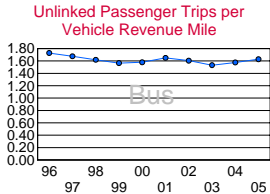
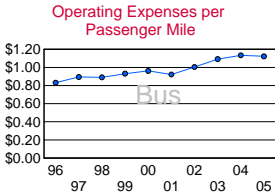
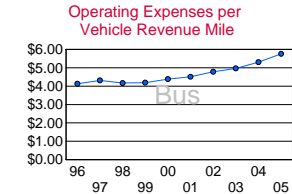


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,583,336	\$1,667,891	\$1,385,704	8,534,134	1,664,073	2,709,249	125,869	0.0	72	6.5	44	1.76	64%
Demand Response	\$573,396	\$36,858	\$0	184,914	184,933	25,296	16,387	N/A	10	4.8	6	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.76	\$76.14	\$1.12	\$3.54	1.63	21.52
Demand Response	\$3.10	\$34.99	\$3.10	\$22.67	0.14	1.54



1 Excludes data for purchased transportation reported separately